

BUDGET TIMETABLE 2013/14

DATE	EVENT
16-Oct-12	Cabinet
16-Oct-12	Provisional Settlement from WG
20-Nov-12	Cabinet
29-Nov-12	School Budget Forum
06-Dec-12	Final Settlement from WG
20-Dec-12	Cabinet
21 Dec 12 - 20 Jan 13	NNDR Consultation
22nd to 31 Jan 13	Overview & Scrutiny Committees
22-Jan-13	Cabinet
23-Jan-13	FJTUC
31-Jan-13	School Budget Forum
14-Feb-13	Schools Budget Notified to WG
19-Feb-13	Cabinet
01-Mar-13	County Council

DETAILS
MTFP 2013/14 - 2017/18 and Budget 2013/14
Notification of Provisional Funding for 2013/14
Provisional Settlement 2013/14 & Budget Update
Budget Update
Notification of Final Funding for 2013/14
CF - Initial Budget Proposals 2013/14
Consult with County Ratepayers
Directorate Presentation of Initial Budget Proposals
HRA - Initial Budget Proposals
Budget Update
Budget Update
Advise WG of total Schools Budget
CF & HRA - Final Budget Proposals
Approval of Budget & Council Tax